

Nazlini Community School, Inc.	080208745	Apache
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	89,366	86,813	80,617
FEDERAL PROJECTS	22,982	6,029	28,844
STATE PROJECTS	258,025	1,000	77,538
CLASS ROOM SITE PROJECT	0	10,420	1,037
Schoolwide Project Total	370,373	104,262	188,036

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	51	0	89,315	281,007	370,373
PERCENTAGE OF TOTAL REVENUES	0.01%	0.00%	24.11%	75.87%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	21,082
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	22.631
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	22.631
2000 - 2001 ELEMENTARY	28.429
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	28.429
2001 - 2002 ELEMENTARY	19.547
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	19.547

TEACHER SALARIES	\$35,565
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FALL 2001 ENROLLMENT	
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Number of Sites:	1
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